

## United Nations Development Programme

### Country: Kyrgyzstan

<b>Annual Work Plan for 2020 – 2021</b> <b>Project Title</b>	Spotlight Initiative Kyrgyzstan
<b>CP/UNDAF Outcome(s):</b>	Outcome 2. By 2022, institutions at all levels are more accountable and inclusive ensuring justice, human rights, gender equality and sustainable peace for all
<b>Expected CPD Output(s):</b> <i>(Those that will result from the project and extracted from the CPD)</i>	<p><b>Output 2.1.</b> Core functions and capacity of parliament, key government institutions and local authorities strengthened for accountable, transparent and inclusive policymaking and implementation, as well as high-quality public service delivery. <b>Output 2.2.</b> Justice system and institutions enabled to uphold rule of law, promote and protect human rights, and improve access to justice of vulnerable population groups, especially women, youth, minorities and persons with disabilities. (SDGs 16, 5, 3)</p> <p><b>Output 2.3.</b> Women and youth are empowered to participate in decision-making at national and local levels. (5)</p>
<b>Expected Projects Output(s):</b> <i>(Those that will result from the project and exited from the CPAP)</i>	<p><b>Outcome 1: Legislative and policy frameworks in line with international human rights standards on VAWG and harmful practices, are in place and translated into action</b></p> <p>Output 1.1 National and regional partners have strengthened evidence-based knowledge and capacities to assess gaps and draft new and/or strengthen existing legislations on ending VAWG, including DV/IPV, and/or gender equality and non-discrimination that respond to the rights of the most groups facing multiple and intersecting forms of discrimination and are in line with international HR standards and treaty bodies' recommendations.</p> <p>Output 1.2 National and/or sub-national partners are better able to develop evidence-based national and/or sub-national action plans on ending SGBV in line with international HR standards with M&amp;E frameworks, increase financing and allocate appropriate budgets for their implementation, including for those groups facing intersecting and multiple forms of discrimination</p> <p><b>Outcome 2. National and sub-national systems and institutions plan, fund and deliver evidence-based programmes that prevent and respond to SGBV and harmful practices, including in other sectors</b></p> <p>Output 2.1 Key officials at national and/or sub-national levels in all relevant institutions are better able to develop and deliver evidence-based programmes that prevent and respond to VAWG, including DV/IPV, especially for those groups of women and girls facing intersecting and multiple forms of discrimination, including in other sectors</p> <p>Output 2.2 Multi-stakeholder national and/or sub-national coordination mechanisms established at the highest level and/or strengthened that are adequately funded and include multi-sectoral representation and representation from the most marginalized groups</p> <p><b>Outcome 3: Gender equitable social norms, attitudes and behaviours change at community and individual levels to prevent SGBV/HP</b></p> <p>Output 3.1 National and/or sub-national evidence-based programmes are developed to promote gender-equitable norms, attitudes and behaviours, including on Comprehensive Sexuality Education in line with international standards, for in and out of school settings.</p> <p>Output 3.2 Community advocacy platforms are established/strengthened to develop strategies and programmes, including community dialogues, public information and advocacy campaigns, to promote gender-equitable norms, attitudes and behaviours, including in relation to women and girls' sexuality and reproduction, self-confidence and self-esteem and transforming harmful masculinities. Including informing parenting skills around gender socialization through early childhood development programmes</p> <p>Output 3.3 Decision makers in relevant institutions and key informal decision makers are better able to advocate for implementation of legislation and</p>

	<p>policies on ending SGBV and for gender-equitable norms, attitudes and behaviours and women and girls' rights</p> <p><b>Outcome 4: Women and girls who experience SGBV and harmful practices use available, accessible, acceptable, and quality essential services including for long term recovery from violence</b></p> <p>Output 4.1 Relevant government authorities and women's rights organisations at national and sub-national levels have better knowledge and capacity to deliver quality and coordinated essential services, including SRH services and access to justice, to women and girls' survivors of violence, especially those facing multiple and intersecting forms of discrimination</p> <p>Output 4.2 Women and girls' survivors of VAWG, including DV/IPV, and their families are informed of and can access quality essential services, including longer term recovery services and opportunities</p> <p><b>Outcome 5: Quality, disaggregated and globally comparable data on different forms of violence against women and girls and harmful practices, collected, analysed and used in line with international standards to inform laws, policies and programmes</b></p> <p>Output 5.1 Key partners, including relevant statistical officers, service providers in the different branches of government and women's rights advocates have strengthened capacities to regularly collect data related to VAWG, including DV/IPV, in line with international and regional standards to inform laws, policies and programmes, statistics offices, justice, security, social services and health sector</p> <p>Output 5.2 Quality prevalence and/or incidence data on VAWG, including DV/IPV, is analysed and made publicly available for the monitoring and reporting of the SD</p> <p>G target 5.2 indicators to inform evidence-based decision making</p> <p><b>Outcome 6: Women's rights groups, autonomous social movements and relevant CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, more effectively influence and advance progress on GEWE and ending SGBV</b></p> <p>Output 6.1 Women's rights groups and relevant CSOs, have increased opportunities and support to share knowledge, network, partner and jointly advocate for GEWE and ending SGBV, more specifically, with relevant stakeholders at sub-national, national, regional and global levels</p> <p>Output 6.2 Women's rights groups and relevant CSOs are better supported to use social accountability mechanisms to support their advocacy and influence on prevention and response to SGBV and GEWE more broadly</p>
<p><b>Implementing Partner:</b></p>	<ul style="list-style-type: none"> <li>- Associated UN Agencies: OHCHR, IOM &amp; WHO</li> <li>- Government (including Parliament): MLSD, Mol, MoH, MoJ, MoE, MoES, LCPC, MoF, National Council on Gender, Forum of women's MPs, GPO, Ombudsman, Advokatura, Supreme Court, National Statistics Committee, Local Self Government</li> <li>- NGOs, CSOs, women's rights organizations, CSOs representing vulnerable groups such as migrant women, PWDs, LGBTI, etc.), FBOs,</li> <li>- Others: Media, Academia, private sectors, Associations (i.e. Kyrgyz Associations of Women Judges, Women's Police Association, Association of Crisis Centres, trade unions, Kyrgyz Alliance on Family Planning sub-national service providers and related institutions (health centres, etc.), schools (including Madrasa)</li> </ul>
<p><b>Implementing Agency</b></p>	<p>UNDP Kyrgyzstan</p>

**Brief description**

The Spotlight Initiative (SI) in Kyrgyzstan will apply a comprehensive set of approaches based on social innovation, Human Rights, multi-sectoral inclusive response and survivor-centred principles to the planning, coordination, implementation and monitoring of interventions across the SI's six Outcome Areas. Particular emphasis will be placed on integrating the voices and experiences and solutions of women and girls who face multiple forms of discrimination, in line with the Sustainable Development Goals (SDG) principle of Leave No One Behind (LNOB). The SI in Kyrgyzstan has sought to reflect on current or common place models of 'conducting business' in order to propose innovative alternatives aligned with commitments to gender transformative and community-led approaches guided by adaptive leadership.

Programme Period:	2020-2022
Key Result Area (Strategic Plan):	Accountable Institutions, Justice and Peace
Atlas Project ID:	00119491
Atlas Award ID:	00124819
Start date:	01.01.2020
End Date	31.12.2022
Management Arrangements	DIM

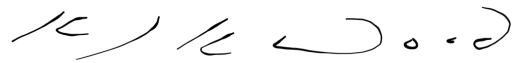
<b>Total AWP Budget (2020 – 2021):</b>	<b><u>USD 926,693.83</u></b>
<b>2020:</b>	<b>USD 370,677.42</b>
<b>2021:</b>	<b>USD 556,016.41</b>
<b>Spotlight Phase I:</b>	<b><u>USD 926,693.83</u></b>
<b>UNDP Contribution:</b>	<b>USD 120,248.00</b>

Funding from the Spotlight Initiative will be allocated by the Operational Steering Committee in two distinct phases: Phase I will entail allocating 70% of the funding envelope, Phase II will only be allocated depending on the Country Programme's overall needs and performance towards achieving results

Agreed by UNDP:

Ms. Jenty Kirsch-Wood, UNDP Deputy Resident Representative

Date: \_\_\_\_\_  
21-May-2020



## I. ANNUAL WORK PLAN

Year: 2020-2021

EXPECTED OUTPUTS <i>And baseline, associated indicators and annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME								Responsible Parties	PLANNED BUDGET				
		2020				2021					Funding Source	Budget Description	Amount 2020	Amount 2021	
		Q 1	Q 2	Q 3	Q 4	Q 1	Q 2	Q 3	Q 4						
<b>Outcome 1 Legislative and policy frameworks in line with international human rights standards on VAWG and harmful practices, are in place and translated into action.</b>  <b>Baseline:</b> -Existing weak policies on GBV and gaps in legal provisions and policy/implementation related to international standards on human rights and gender equality  <b>Indicators</b> <i>Indicator 1.1.1 Number of draft new and/or strengthened laws and/or policies on ending VAWG, including DV/IPV, and/or gender equality and non-discrimination developed that respond to the rights of women and girls, particularly those facing intersecting and multiple forms of discrimination, and are in line with international HR standards</i> <b>Target:</b> At least 2 policy frameworks (policies, laws) and/or legal revisions	<b>Output 1. National and regional partners have strengthened evidence-based knowledge and capacities to assess gaps and draft new and/or strengthen existing legislations on ending VAWG, including DV/IPV, and/or gender equality and non-discrimination that respond to the rights of the most groups facing multiple and intersecting forms of discrimination and are in line with international HR standards and treaty bodies' recommendations</b>														
	<b>Activity 1.1.1.</b> Support legislative reform through holistic review and harmonization of legal and policy frameworks on women's rights and SGBV in line with international standards, including focusing on the intersecting forms of discriminations under criminal, civil, family and administrative legislation	X	X	X	X	X	X				UNDP, GoKR, Parliament, CSOs and women's rights organizations, security & justice actors	EU	Payment/Transfer to a CSO	6 000	
	<b>Activity 1.1.2.</b> Support the development of secondary legislation, including by-laws, protocols, guidelines and regulations, to operationalize adopted legislative amendments and assist the enforcement of legislation			X	X	X					UNDP, GoKR, line ministries and institutions, Parliament	EU	Payment/Transfer to a CSO		10 000

<p>on women's rights and SGBV are developed and harmonized in line with the international standards</p> <p><b>Baseline:</b></p> <p>- Weak capacity of Parliamentarians and staff of human rights institutions to advance GBV agenda</p> <p><i>Indicator 1.1.5 Number of Parliamentarians, and staff of human rights institutions with strengthened capacities to advocate for, draft new and/or strengthen existing legislation and/or policies on ending SGBV and/or gender equality and non-discrimination and implement the same</i></p>	<p><b>Activity 1.1.3</b></p> <p>Support to CSOs and women's rights organizations to provide inputs to legislative and policy-making on SGBV, conduct public oversight and participate in public hearing and inquiries on implementation of selected laws &amp; policies on women's rights and SGBV</p>	X	X	X	X				UNDP, CSOs, women's rights organizations, Parliamentary Committees, Forum of Women MPs	EU	Grants to CSOs	30 000	29 857
<p><i>and/or strengthen existing legislation and/or policies on ending SGBV and/or gender equality and non-discrimination and implement the same</i></p> <p><b>Targets:</b></p> <p>-capacity of Parliamentarians and of human rights institutions strengthened through establishment and capacitation of working group in Parliament on SGBV to monitor implementation of gender equality related laws and policies</p> <p><b>Baseline:</b></p> <p>- Poor participation of CSOs in public hearings on women's rights and low public oversight/accountability of legislation on women's rights and</p>	<p><b>Activity 1.1.4</b></p> <p>Strengthen the institutional capacities of the selected Parliamentarians, Parliamentary Committees of the Jogorku Kenesh, including establishing a cross-sectoral Working Group to advocate for, draft new and/or strengthen existing legislation and/or policies to conduct oversight of legislation on VAWG, strengthen legislation and hold state institutions accountable for implementation of selected legislation on women's rights and SGBV</p>	X	X	X	X			UNDP, Parliamentary Committees, Forum of Women MPs, CSOs, Women's Rights Organization	EU	<p>Payment/Transfer to a CSO</p> <p>Establishment and ensuring the SGBV coordination/monitoring platforms or working group</p> <p>Travel costs for meetings</p>		<p>12 000</p> <p>15 000</p> <p>3 000</p>	

<p>VAWG including lack of platform for CSOs (and particularly representation of vulnerable groups) to participate in civic engagement processes in relation to monitoring, amendment advocacy and VAWG policy implementation</p> <p><i>Indicator 1.1.6 Number of CSOs participating in public hearing and inquiries on implementation of selected laws &amp; policies on women's rights and SGBV</i></p> <p><b>Target:</b> -at least, two CSOs on human rights participated and provided inputs to legislative and policymaking on SGBV, conducted public oversight on implementation of selected laws &amp; policies on women's rights and SGBV</p>	<p><b>Activity 1.1.5</b> Strengthen the institutional capacity of the Department for Protection of Children's, Women's and Family Rights of the Ombudsman to advocate for, monitor, report and increase public interface with CSOs on women rights' issues and VAWG</p>			X	X	X				UNDP, (OHCHR) Ombudsman, MLSD, CSOs	EU	Support in streamlining the business processes within the Department	3 000	3 800
												Training of the Department staff	10 000	17 000
												Strengthening reporting and monitoring practice of the Department on SGBV	2 000	4 200
	<b>Sub-total</b>												<b>65 500</b>	<b>99 357</b>
													<b>164 857</b>	
<p><b>Outcome 2: National and sub-national systems and institutions enabled to plan, fund, and deliver multi-sectoral programmes that prevent and respond to VAWG, and harmful practices, including through the implementation of the SDGs</b></p> <p><b>Baseline:</b> Lack of policies against GBV and DV in justice institutions in line with international standards</p> <p><b>Indicators &amp; Targets:</b></p> <p><i>Indicator 2.1.1 Number of institutions that develop strategies, plans and/or programmes to prevent and respond to VAWG, including DV/IPV, including for women and girls facing</i></p>	<p><b>Output 2.1 Key officials at national and/or sub-national levels in all relevant institutions are better able to develop and deliver evidence-based programmes that prevent and respond to VAWG, including DV/IPV, especially for those groups of women and girls facing intersecting and multiple forms of discrimination, including in other sectors</b></p>			X	X	X				UNDP, MIA, MOJ, OPG, Supreme Court, Advokatura	EU	Payment to Consultancy to support justice and security institutions to conduct internal gender assessment	10 000	
	<p><b>Activity 2.1.1</b> Support justice and security institutions to conduct internal gender audit(s), including assessment of capacity to deliver on survivor-centred SGBV programmes, and to develop subsequent action plans</p>											Payment/Transfer to CSO to support justice institutions to develop the one action plan on gender	8 000	
												Travel to regions to assess institutional practices of selected justice and security institutions on SGBV	1 000	1 000

<p><i>intersecting and multiple forms of discrimination</i></p> <p><b>Targets:</b> -4 justice institutions of police, Advokatura, General Prosecutors Office, and judiciary have developed relevant action plans and strategies to promote gender equality and improve gender related criminal investigation;</p> <p><b>Baseline:</b> Lack of curricula at Law departments and in-service training instruction of the tertiary-level law departments</p> <p><i>Indicator 2.1.5 Number of curricula on GBV developed and taught to public servants by national and sub-national training institutions with integration of gender equality and SGBV in their curriculum, as per international standards</i></p> <p><b>Target:</b> -at least 2 curricula on SGBV developed and institutionalized in security and justice institutions</p>	<p><b>Activity 2.1.3</b></p> <p>Support the development and institutionalization of mandatory educational curriculum for security &amp; justice actors (police, judges, prosecutors and lawyers), the Management Academy under the President to enhance institutional gender-sensitive and survivor-centred criminal justice practices</p>			X	X	X				UNDP , (OHCHR) MIA, MOJ, GPO, Supreme Court, Advokatura, Management Academy, MOE	EU	<p>Payment/Transfer to CSO to develop and institutionalize through adoption of regulation four comprehensive /40 hours educational curricula on women rights and SGBV</p> <p>Publications of manual and development of online courses</p> <p>Technical meetings with stakeholders</p> <p>Training courses for the newcomers, middle and senior staff of criminal justice institutions conducted</p>	17 881	102 119		
	<p><b>Sub-total</b></p>														36 881	126 438
																<b>163 319</b>
<p><b>Outcome 3: Gender equitable social norms, attitudes and behaviours</b></p>	<p><b>Output 3.1 National and/or sub-national evidence-based programmes are developed to promote gender-equitable norms, attitudes and behaviours, including on Comprehensive Sexuality Education in line with international standards, for in and out of school settings.</b></p>															

<p><b>change at community and individual levels to prevent SGBV/HP</b></p> <p><b>Baseline:</b> Lack of national educational curriculum to promote gender equality norms in high level institutions.</p> <p><i>Indicator 3.1.3 Number of national and/or sub-national programmes developed for inclusion in educational curricula to promote gender-equitable norms, attitudes and behaviours, including targeting young women and girls, young men and boys facing multiple and intersecting forms of discrimination</i></p> <p><b>Target:</b> -at least 2 curricula in gender equality and EVAW developed by selected universities and adopted;</p> <p><b>Baseline:</b> Insufficient number of people reached by informational campaign</p> <p><i>Indicator 3.2.2 Number of people reached by campaigns challenging harmful social norms and gender stereotyping</i></p> <p><b>Target:</b> -at least 3,000 people reached by campaign of Bus of solidarity on essential rights and guarantees of women and girls in access to justice, and at least 50 lawyers trained on the basic rights and guarantees of women and girls in access to justice,</p>	<p><b>Activity 3.1.1</b></p> <p>Review of schoolbooks (primary-tertiary) with inclusion of SGBVG and Child Marriage (CM) concepts and methodologies (including at the tertiary public legal education, and the development of university curricula on women's rights, VAWG)</p>			X	X	X				UNDP (OHCHR) MoE, Academia and select Faculties of Law of public universities	EU	<p>Payment to Consultancy to support review of selected faculties of law of public universities to assess compliance with international standards of legal education related to women rights and gender equality and develop a curriculum</p> <p>Technical meetings and training for faculty staff on developed curricula</p> <p>Travel for technical meetings</p>	20 000	30 000	
	<p><b>Output 3.2 Community advocacy platforms are established/strengthened to develop strategies and programmes, including community dialogues, public information and advocacy campaigns, to promote gender-equitable norms, attitudes and behaviours, including in relation to women and girls' sexuality and reproduction, self-confidence and self-esteem and transforming harmful masculinities. Including informing parenting skills around gender socialization through early childhood development programmes.</b></p>														
		<p><b>Activity 3.2.2</b></p> <p>Support the MoJ, through the work of the Bus of Solidarity, to conduct an effective public campaign on women's rights and EVAWG, targeting communities in rural and remote areas, to promote legal awareness as a tool to challenge discriminatory social norms, gender stereotypes and to contribute to increased women and girls' empowerment to claim equality before the law</p>			X	X	X	X	X	X	UNDP MoJ, CSOs, Media	EU	Letter of Agreement with the Ministry of Justice to strengthen the Bus of Solidarity initiative	38 000	62 000



the rights and guarantees of women and girls, access to legal aid, access to services, etc.	<b>Sub-total</b>													<b>58 000</b>	<b>97 000</b>	
														<b>155 000</b>		
<b>Outcome 4: Women and girls who experience SGBV and harmful practices use available, accessible, acceptable, and quality essential services including for long term recovery from violence</b>	<b>Output 4.1 Relevant government authorities and women's rights organisations at national and sub-national levels have better knowledge and capacity to deliver quality and coordinated essential services, including SRH services and access to justice, to women and girls' survivors of violence, especially those facing multiple and intersecting forms of discrimination</b>															
<b>Activity 4.1.6</b> Support the Supreme Court to produce resource materials for judges on good practices from case law adopted by courts in handling SGBV, family and matrimonial rights, to be compiled and acknowledged as judicial precedent and source of law for adjudication					X	X						UNDP Supreme Court	EU	Expert assistance to develop resource materials based on international standards provided by the Kyrgyz Women Judges association  Training of the members of the Plenum on the specifics of SGBV		15 000
<b>Baseline:</b> Insufficient number of government service providers with knowledge and capacities to respond to GBV.  <i>Indicator 4.1.4 Number of government service providers who have increased knowledge and capacities to deliver quality and coordinated essential services to women and girls' survivors of violence</i>	<b>Output 4.2 Women and girls' survivors of VAWG, including DV/IPV, and their families are informed of and can access quality essential services, including longer term recovery services and opportunities</b>															
<b>Target:</b> At least 9 members of Plenum of Supreme Court trained on resource materials for judges on good practices in handling SGBV, family and matrimonial rights,  <b>Baseline:</b> High number of women and girls subjected to violence with lack of knowledge on protection of their rights  <i>Indicator 4.2.1 Number of women and girls' survivors of violence that</i>		X	X	X	X	X	X	X				UNDP MoJ, CSOs, legal aid providers, Crisis Centres, private sector	EU	Technical and operational support to FLA Centers of the MoJ  Elaboration of the guidelines on specifics of legal aid on SGBV cases  Technical and operational support to criminal defense lawyers, crisis centers pro-bono lawyers and other legal aid providers	10 000  12 000  30 000	30 000   42 800

<p><i>have increased knowledge of and access to quality essential services</i></p> <p><b>Target:</b> -at least 30 survivors of SGBV provided with qualified legal aid</p> <p><b>Baseline:</b> <i>Number of Crisis Centres with insufficient capacity and vision provide coordinated and coherent support to GBV survivors</i></p> <p><i>Indicator 4.2.2 Number of Crisis Centers with increased capacity in terms of institutional development and long-term strategic planning</i></p> <p><b>Target:</b> -14 Crisis Centers as part of Association developed strategy for organisational development and plan for sustainability and advocacy developed; and pro-bono mechanism to provide coordinated and coherent response to GBV survivors is continued and replicated in the regions</p>	<p><b>Sub-total</b></p>																							
																					52 000	87 800		
																					139 800			
<p><b>Outcome 5: Quality, disaggregated and regionally/globally comparable data (in line with international</b></p>	<p><b>Output 5.1 Key partners, including relevant statistical officers, service providers in the different branches of government and women’s rights advocates have strengthened capacities to regularly collect data related to VAWG, including DV/IPV, in line with international and regional standards to inform laws, policies and programmes, statistics offices, justice, security, social services and health sector</b></p>																							

<p><b>standards) on different forms GBV/HP collected, properly analysed, and effectively used to inform laws, policies and programmes</b></p> <p><b>Baseline:</b> Disaggregated data on SGBV (e.g., by sex, age, urban and rural areas, and relationship between the survivor and the perpetrator) not collected and government personnel not able to properly monitor and analyse the data</p> <p><i>Indicator 5.1.4 Extent to which disaggregated data on GBV is collected and applied in national data collection services</i></p> <p><b>Target:</b> -Disaggregated data on gender related crimes and SGBV collected and analysed by government personnel who are better able to analyse data as part of ERPP system</p>	<p><b>Activity 5.1.3</b> Strengthen the collection and analysis of data related to SGBV including criminal justice administrative data on domestic and sexual violence (upgrading of Module 1 of Unified Registry of Crimes and Misdemeanours, technical assistance to key stakeholders/actors to analyse and compile data on SGBV across the criminal justice chain) (SDG 5 and SDG16 indicators)</p>		X	X						UNDP, Office of the General Prosecutor, INGOs, CSOs	EU	<p>Workshop on international best practices on collection, analysis and collation of SGBV data for GPO</p> <p>Development of recommendations/TOR for upgrading the analytical submodule of ERPP</p> <p>Upgrading of the software solution analytical submodule of ERPP and developing of working guidelines</p> <p>Training of relevant law enforcement staff on software modifications</p> <p>Travel for trainings and monitoring use of upgraded software</p>	<p>2 000</p> <p>60 000</p> <p>6 000</p> <p>3 000</p>	<p>3 000</p>	
	<b>Sub total</b>													<p>62 000</p> <p>12 000</p>	
														<b>74 000</b>	
<b>Outcome 6: Women's rights groups, autonomous social movements and</b>	<b>Output 6.1 Women's rights groups and relevant CSOs, have increased opportunities and support to share knowledge, network, partner and jointly advocate for GEWE and ending SGBV, more specifically, with relevant stakeholders at sub-national, national, regional and global levels</b>														

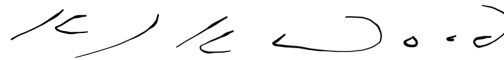
<p><b>relevant CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, more effectively influence and advance progress on GEWE and ending SGBV</b></p> <p><b>Baseline:</b> Civil society has developed number of recommendations to improve situation of groups facing multiple and intersecting forms of discrimination; however their implementation by government is lacking due to lack of capacity and funds</p> <p><i>Indicator 6.1.1 Number of jointly agreed recommendations produced and effectively implemented as a result of multi-stakeholder dialogues that include including representatives of groups facing multiple and intersecting forms of discrimination</i> <b>Target:</b> at least 10 recommendations and action points developed as a result of CSO assessment and capacity review</p> <p><i>Indicator 6.1.4 Number of women's rights groups, networks and relevant CSOs with strengthened capacities to network, partner and jointly advocate for progress on ending SGBV at local, national, regional and global levels</i> <b>Target:</b> at least 50% of all CSOs</p>	<p><b>Activity 6.1.2</b> Conduct a capacity review of the movement/network, including assessing technical and functional capabilities, training needs/wants and capacities for advocacy, fund raising, etc.</p>		X	X						UNDP, Civil society actors, including media, social media, religious leaders, academia, rights-based networks and groups, community activists, professional NGOs, think tanks	EU	Conduct a functional review of the national women rights network  Travel costs for meetings with CSOs and assessment at subnational level	15 000  2 000	
	<p><b>Activity 6.1.4</b> Provide strategic support to CSOs to implement multi-sectoral strategies (developed in Activity 6.1.1.3) to improve networking, joint-advocacy and partnerships for EVAWG (actions to be jointly decided but to be led by CSOs)</p>				X	X	X	X	X	UNDP, Civil society actors, including media, social media, religious leaders, academia, rights-based networks and groups, community activists, professional NGOs, think tanks	EU	In partnership with all RUNO, provide technical support and targeted capacity building to CSOs		20 000
	<p><b>Activity 6.1.6</b> Conduct targeted training on participatory and inclusive project design and fundraising (Trust Fund)</p>					X	X			UNDP, CSOs and Media	EU	Training for women groups and CSOs  Travel costs for CSOs members to attend the training	7 500  2 500	
	<p><b>Output 6.2 Women's rights groups and relevant CSOs are better supported to use social accountability mechanisms to support their advocacy and influence on prevention and response to SGBV and GEWE more broadly</b></p>													

<p>covered by mapping (i.e. at least 20-30 <i>local organizations/groups/individuals</i> in each of pilot oblasts of Chui, Naryn and Osh), and at least 10-20 <i>organizations at national level</i> with wide local networks are involved in the functional review and their technical and functional capabilities and needs are identified and strengthened</p> <p><i>Indicator 6.2.1 Number of supported women's right groups and relevant CSOs using the appropriate accountability mechanisms for advocacy</i></p> <p><b>Target:</b> -The same stakeholders and CSO beneficiaries at local and national level identified above are equipped and better able to monitor and analyze selected national commitments' implementation and produce technical review reports</p>	<p><b>Activity 6.2.1</b> Strengthening CSOs' role as accountability holders (watchdog) on GoKR implementation of international laws/commitments (Beijing 25+ as well as SDG 5) as well as national-level commitments (NGM)</p>				X	X	X			UNDP (OHCHR) CSOs	EU	Support CSOs to monitor and analyze selected national commitments' implementation and produce technical review reports		12 000
												Travel costs for CSOs meetings		3 000
	<b>Sub total</b>													<b>17 000</b>
														<b>62 000</b>
	<p><b>Activity 7</b> Programme Salary</p>									UNDP	EU	Programme Specialist (Rule of Law Advisor) (SC-9)	22 428	22 428
												National Programme Officer (NO-B)	9 984	9 984
												Programme Specialist (Gender Coordinator) (SC-8)	16 517	16 517
	<b>Sub total</b>												<b>48 929</b>	<b>48 929</b>
														<b>97 858</b>
	<p><b>Activity 8</b> Direct Cost</p>											Office space for staff involved & other operating expenses	<b>3 117,5</b>	<b>3 117,5</b>
	<b>Sub total</b>													<b>6 235</b>

	<b>Activity 9</b>																				Translation of CPD and other project documents	<b>3 000</b>	
	Contractual Services																						
	<b>Sub total</b>																						<b>3 000</b>
	<b>Sub total Activities</b>																					<b>346 427,50</b>	<b>519 641,50</b>
																							<b>866 069</b>
	<b>GMS 7%</b>																					<b>24 249,92</b>	<b>36 374,91</b>
																							<b>60 624,83</b>
																						<b>370 677,42</b>	<b>556 016,41</b>
<b>TOTAL AWP 2020 2021</b>																							<b>926 693,83</b>

Agreed by UNDP:

Ms. Jenty Kirsch-Wood, UNDP Deputy Resident Representative



Date: \_\_\_\_\_ 21-May-2020